



CF-RAI-USAA-DPP-RAM-2005-00107

Expanded Number **CF-RAI-USAA-DPP-RAM-2005-00107**

External ID **UN-GA-A/C.5/32/11/Anx01**

Title

**Annex 247/A01 Estimated costs of text processing and reproduction equipment for 1978-1979 Proposed Programme Budget for the Biennium 1978-1979 - Revised estimates under section 23A. Department of Conference Services - Report of the Secretary General**

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Date Created  
11-09-1977 at 02:09 PM

Date Registered  
06-17-2005 at 02:09 PM

Date Closed

Primary Contact

Owner Location **Record & Archive Manage Related Functions=80669443**

Home Location **CF/RAF/USAA/DB01/2000-14452 (In Container)**

Current Location/Assignee **At Home Location: CF/RAF/USAA/DB01/2000-14452: Record & Archi**

F12: Status Certain? **No**

F13: Record Copy? **No**

01: In, Out, Internal Rec or Rec Copy

Contained Records  
Container

Date Published

Fd3: Doc Type - Format

Da1:Date First Published

Priority

Record Type **A01 DPP-RAM ITEM**

Document Details **Record has no document attached.**

Notes

**Technological Innovations in the Production of the Publications and Documentation of the United Nations  
Also registered as CF/NYH/IRM/RAM/1997-247**

Print Name of Person Submit Image

Signature of Person Submit

Number of images  
without cover

Also  
Register of CP/24K/IRAM/RAM/1977-247/201

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English  
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ANNEX

Estimated costs of text processing and reproduction  
equipment for the biennium 1978-1979

1978

\$

First six months

Rental and maintenance charges

First typing unit - 1 central processing unit (CPU), 9 work stations, 3 slow-speed printers, 1 high-speed printer, 1 communications system	23 000
Second typing unit - 1 CPU, 2 work stations and 1 slow-speed printer	5 100
Third typing unit - 1 CPU, 2 work stations and 1 slow-speed printer	5 100
1 disk drive, 1 set of modems, connectors, etc. (to be located in New York Computing Centre)	11 000
Hard-copy reproduction equipment	16 000
Shipping and installation	1 900
Equipment (tables, stands and covers)	7 100
Equipment (multi-image platemaker)	35 000
Supplies (diskettes and printwheels)	15 000
Software (text-processing)	5 000
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	124 200

Second six months

Rental and maintenance charges

First typing unit - as for first six months	23 900
Second typing unit - as for first typing unit above	23 900
Third typing unit - as for first and second typing units above less 1 work station	22 400
Correspondence Unit - 1 CPU, 4 work stations, 2 slow-speed printers, 1 communications system	13 900

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	\$
1 disk drive, 4 sets of modems, connectors, etc. (New York Computing Centre)	14 300
Hard-copy reproduction equipment	32 000
Shipping and installation	2 300
Equipment (tables, stands and covers)	10 200
Supplies (diskettes and printwheels)	3 600
Software (text-processing)	5 000
	<u>151 500</u>
 <u>General temporary assistance (throughout 1978)</u>	
Automation co-ordinator (D-1) and secretary (1 G-4/1)	67 700
	<u>343 400</u>
 <u>1979</u>	
Rental and maintenace charges (annual)	
7 CPU, 56 work stations, 20 slow and 6 high-speed printers, 7 communications systems	313,400
2 disk drives, 7 sets of modems, connectors, etc. (New York Computing Centre)	49,100
Hard-copy reproduction equipment	62 500
Shipping and installation	2 700
Equipment (tables, stands and covers)	10 800
Supplies (diskettes and printwheels)	16 600
	<u>455 100</u>
 <u>General temporary assistance</u>	
Automation co-ordinator and secretary	70 900
	<u>526 000</u>
<u>Total - 1979</u>	<u>869 400</u>
Total for the biennium 1978-1979	<u>869 400</u>