



CF Item Barcode Sign

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Date 06-17-2005
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CF-RAI-USAA-DPP-RAM-2005-00107

Expanded Number **CF-RAI-USAA-DPP-RAM-2005-00107**External ID **UN-GA-A/C.5/32/11/Anx01**

Title

Annex 247/A01 Estimated costs of text processing and reproduction equipment for 1978-1979 Proposed Programme Budget for the Biennium 1978-1979 - Revised estimates under section 23A. Department of Conference Services - Report of the Secretary General

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Date Created
11-09-1977 at 02:09 PM

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Date Closed

Primary Contact
Owner Location **Record & Archive Manage Related Functions=80669443**
Home Location **CF/RAF/USAA/DB01/2000-14452 (In Container)**
Current Location/Assignee **At Home Location: CF/RAF/USAA/DB01/2000-14452: Record & Archi**

FI2: Status Certain? **No**FI3: Record Copy? **No**

01: In, Out, Internal Rec or Rec Copy

Contained Records
Container

Date Published Fd3: Doc Type - Format Da1:Date First Published Priority

Record Type **A01 DPP-RAM ITEM**
Document Details **Record has no document attached.**

Notes

Technological Innovations in the Production of the Publications and Documentation of the United Nations
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Print Name of Person Submit Image

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ANNEX

Estimated costs of text processing and reproduction
 equipment for the biennium 1978-1979

1978

\$

First six months

Rental and maintenance charges

First typing unit - 1 central processing unit (CPU),
 9 work stations, 3 slow-speed printers, 1 high-speed
 printer, 1 communications system 23 000

Second typing unit - 1 CPU, 2 work stations and
 1 slow-speed printer 5 100

Third typing unit - 1 CPU, 2 work stations and
 1 slow-speed printer 5 100

1 disk drive, 1 set of modems, connectors, etc. (to be
 located in New York Computing Centre) 11 000

Hard-copy reproduction equipment 16 000

Shipping and installation 1 900

Equipment (tables, stands and covers) 7 100

Equipment (multi-image platemaker) 35 000

Supplies (diskettes and printwheels) 15 000

Software (text-processing) 5 000

124 200

Second six months

Rental and maintenance charges

First typing unit - as for first six months 23 900

Second typing unit - as for first typing unit above 23 900

Third typing unit - as for first and second typing
 units above less 1 work station 22 400

Correspondence Unit - 1 CPU, 4 work stations,
 2 slow-speed printers, 1 communications system 13 900

/...

	\$
1 disk drive, 4 sets of modems, connectors, etc. (New York Computing Centre)	14 300
Hard-copy reproduction equipment	32 000
Shipping and installation	2 300
Equipment (tables, stands and covers)	10 200
Supplies (diskettes and printwheels)	3 600
Software (text-processing)	5 000
	<u>151 500</u>
<u>General temporary assistance (throughout 1978)</u>	
Automation co-ordinator (D-1) and secretary (1 G-4/1)	67 700
	<u>Total - 1978</u> 343 400
<u>1979</u>	
Rental and maintenance charges (annual)	
7 CPU, 56 work stations, 20 slow and 6 high-speed printers, 7 communications systems	313,400
2 disk drives, 7 sets of modems, connectors, etc. (New York Computing Centre)	49,100
Hard-copy reproduction equipment	62 500
Shipping and installation	2 700
Equipment (tables, stands and covers)	10 800
Supplies (diskettes and printwheels)	16 600
	<u>455 100</u>
<u>General temporary assistance</u>	
Automation co-ordinator and secretary	70 900
	<u>Total - 1979</u> 526 000
Total for the biennium 1978-1979	<u>869 400</u>